

Lakeside Park Implementation Strategy				
Action Item	Management Goal	Timeline (Short, Medium, Long-term)	Cost (Source)	Responsibility
Lake Edge Management and Restoration Plan	1, 2, 6	2014 – ( <i>Long term</i> )	\$10,000  ( <i>Existing Funding – capital budget; Outside Funding – i.e. grants</i> )	-City of Kitchener Infrastructure Services (COK-INS): Operations Dept. -Lakeside Community
Park Signage	3, 1, 2, 5	2015-2016 ( <i>Short term</i> )	\$5-7,000 ( <i>Existing</i> )	COK - INS: Operations Dept.
Woodland Trail Feasibility Study and Public Consultation	4, 5, 6, 1	2014-2016 ( <i>Medium term</i> )	To Be Determined ( <i>Existing</i> )	COK-INS: Operations Dept.
Forest Restoration Plan	1, 3, 6	2014 – ( <i>Long term</i> )	\$2,500-3,000 (plan) \$10-15,000 (implement)  ( <i>Exiting; Outside</i> )	-COK-INS: Operations Dept. -Consultant -Lakeside Community
Road Crossing Improvement at Stirling/Homer Watson	4,1	2014-2015 ( <i>Short term</i> )	To Be Determined  ( <i>Operating Budget</i> )	-COK-INS: Operations Dept.
Water Quality Improvement	2, 1, 5, 6	2014 - ( <i>Long term</i> )	To Be Determined  <i>Engineering</i> )	-COK-INS: Engineering Dept. -COK-INS: Operations Dept. -Lakeside Community
Turtle Nesting	1, 3	2015-2017 ( <i>Medium term</i> )	\$8-10,000 ( <i>Existing; Outside</i> )	-COK-INS: Operations Dept. -Lakeside Community
Invasive Species	1, 6	2014 – ( <i>Long term</i> )	\$7-10,000 ( <i>Existing; Outside</i> )	-COK-INS: Operations Dept. -Lakeside Community

**Short term** – Something that can be accomplished with a few smaller or related actions and within a short time frame (i.e. 1-2 yrs.);

**Medium term** – Item may take many related or unrelated actions, multiple stages and likely requires several years (i.e. 3-5 yrs.);

**Long term** – A more complex problem or action plan that requires comprehensive planning, collaboration between different departments and stakeholders and multiple on-going phases. The effort and investment is worth the high-level outcome. Will require on-going monitoring, assessment and adaptation.