Council's Funding Envelope Financial Summary (2022-2026)

Annual Summary as of December 31, 2023

Summary for all members of Council						
Category	2022	2023	2024	2025	2026	Term Cost
Home Office & Technology	14,924.07	37,041.36	-	-	-	51,965.43
					Budget	*176,000.00*
Conferences, Training & Learning	-	19,448.14	-	-	-	19,448.14
					Budget	*167,000.00*
Community Engagement & Meetings	107.48	1,438.38	-	-	-	1,545.86
					Budget	*55,000.00*
Total by year	15,031.55	57,927.88	-	-	-	72,959.43
					Budget	*332,000.00*

Note: The term of Council covers November 15, 2022 to November 15, 2026.

Council's Funding Envelope Financial Summary (2022-2026)

Annual Summary as of December 31, 2023

Berry Vrbanovic

Home Office & Technology

Category	2022	2023	2024	2025	2026	Term Cost
Cell phone charges	199.56	2,181.07				2,380.63
Home phone	112.94	945.76				1,058.70
Internet						-
Computer & office supplies		309.95				309.95
Office furniture						-
Cell phone						-
Printer						-
Monitor						-
Laptop						-
iPad						-
						-
						-
						-
						-
						-
						-
						-
						-
Costs to date	312.50	3,436.78	-	-	-	3,749.28
					Mayor's Term Limit	16,000.00
					Remaining Room	12,250.72

Conferences, Training & Learning

Category	2022	2023	2024	2025	2026	Term Cost
Conferences		6,489.06				6,489.06
Training & Learning						-
Costs to date	-	6,489.06	-	-	-	6,489.06
					Mayor's Term Limit	17,000.00
					Remaining Room	10,510.94

Community Engagement & Meetings

Category	2022	2023	2024	2025	2026	Term Cost
Community Engagement						-
Meetings	107.48	1,410.24				1,517.72
Costs to date	107.48	1,410.24	-	-	-	1,517.72
					Mayor's Term Limit	5,000.00
					Remaining Room	3,482.28

Overall Term Costs	**419.98**	**11,336.08**	**-**	**-**	**-**	**11,756.06**
					Mayor's Term Limit	32,000.00
					Remaining Room	20,243.94

Council's Funding Envelope Financial Summary (2022-2026)

Annual Summary as of December 31, 2023

Scott Davey

Home Office & Technology

Category	2022	2023	2024	2025	2026	Term Cost
Cell phone charges	31.18	530.38				561.56
Home phone		71.40				71.40
Internet	164.84	1,343.16				1,508.00
Computer & office supplies						-
Office furniture		708.25				708.25
Cell phone		1,595.08				1,595.08
Printer						-
Monitor						-
Laptop						-
iPad						-
						-
						-
						-
						-
						-
						-
						-
						-
Costs to date	196.02	4,248.27	-	-	-	4,444.29
					Councillor's Term Limit	16,000.00
					Remaining Room	11,555.71

Conferences, Training & Learning

Category	2022	2023	2024	2025	2026	Term Cost
Conferences						-
Training & Learning						-
Costs to date	-	-	-	-	-	-
					Councillor's Term Limit	15,000.00
					Remaining Room	15,000.00

Community Engagement & Meetings

Category	2022	2023	2024	2025	2026	Term Cost
Community Engagement						-
Meetings						-
Costs to date	-	-	-	-	-	-
					Councillor's Term Limit	5,000.00
					Remaining Room	5,000.00

Overall Term Costs	**196.02**	**4,248.27**	**-**	**-**	**-**	**4,444.29**
					Councillor's Term Limit	30,000.00
					Remaining Room	25,555.71

Council's Funding Envelope Financial Summary (2022-2026)

Annual Summary as of December 31, 2023

Dave Schnider

Home Office & Technology

Category	2022	2023	2024	2025	2026	Term Cost
Cell phone charges	96.44	608.74				705.18
Home phone						-
Internet	71.59	648.36				719.95
Computer & office supplies						-
Office furniture						-
Cell phone	727.07					727.07
Printer	407.03					407.03
Monitor						-
Laptop		2,875.43				2,875.43
iPad						-
						-
						-
						-
						-
						-
						-
						-
						-
Costs to date	1,302.13	4,132.53	-	-	-	5,434.66
					Councillor's Term Limit	16,000.00
					Remaining Room	10,565.34

Conferences, Training & Learning

Category	2022	2023	2024	2025	2026	Term Cost
Conferences						-
Training & Learning						-
Costs to date	-	-	-	-	-	-
					Councillor's Term Limit	15,000.00
					Remaining Room	15,000.00

Community Engagement & Meetings

Category	2022	2023	2024	2025	2026	Term Cost
Community Engagement						-
Meetings						-
Costs to date	-	-	-	-	-	-
					Councillor's Term Limit	5,000.00
					Remaining Room	5,000.00

Overall Term Costs	**1,302.13**	**4,132.53**	**-**	**-**	**-**	**5,434.66**
					Councillor's Term Limit	30,000.00
					Remaining Room	24,565.34

Council's Funding Envelope Financial Summary (2022-2026)

Annual Summary as of December 31, 2023

Jason Deneault

Home Office & Technology

Category	2022	2023	2024	2025	2026	Term Cost
Cell phone charges	52.66	575.46				628.12
Home phone						-
Internet	128.20	1,199.62				1,327.82
Computer & office supplies	25.39					25.39
Office furniture						-
Cell phone	611.02					611.02
Printer						-
Monitor						-
Laptop	1,862.74					1,862.74
iPad						-
						-
						-
						-
						-
						-
						-
						-
						-
Costs to date	2,680.01	1,775.08	-	-	-	4,455.09
					Councillor's Term Limit	16,000.00
					Remaining Room	11,544.91

Conferences, Training & Learning

Category	2022	2023	2024	2025	2026	Term Cost
Conferences		1,798.81				1,798.81
Training & Learning						-
Costs to date	-	1,798.81	-	-	-	1,798.81
					Councillor's Term Limit	15,000.00
					Remaining Room	13,201.19

Community Engagement & Meetings

Category	2022	2023	2024	2025	2026	Term Cost
Community Engagement						-
Meetings						-
Costs to date	-	-	-	-	-	-
					Councillor's Term Limit	5,000.00
					Remaining Room	5,000.00

Overall Term Costs	**2,680.01**	**3,573.89**	**-**	**-**	**-**	**6,253.90**
					Councillor's Term Limit	30,000.00
					Remaining Room	23,746.10

Council's Funding Envelope Financial Summary (2022-2026)

Annual Summary as of December 31, 2023

Christine Michaud

Home Office & Technology

Category	2022	2023	2024	2025	2026	Term Cost
Cell phone charges	29.08	233.46				262.54
Home phone						-
Internet	152.61	1,282.08				1,434.69
Computer & office supplies		325.04				325.04
Office furniture		254.39				254.39
Cell phone						-
Printer						-
Monitor						-
Laptop	2,738.79					2,738.79
iPad						-
						-
						-
						-
						-
						-
						-
						-
						-
Costs to date	2,920.48	2,094.97	-	-	-	5,015.45
					Councillor's Term Limit	16,000.00
					Remaining Room	10,984.55

Conferences, Training & Learning

Category	2022	2023	2024	2025	2026	Term Cost
Conferences						-
Training & Learning						-
Costs to date	-	-	-	-	-	-
					Councillor's Term Limit	15,000.00
					Remaining Room	15,000.00

Community Engagement & Meetings

Category	2022	2023	2024	2025	2026	Term Cost
Community Engagement						-
Meetings						-
Costs to date	-	-	-	-	-	-
					Councillor's Term Limit	5,000.00
					Remaining Room	5,000.00

Overall Term Costs	**2,920.48**	**2,094.97**	**-**	**-**	**-**	**5,015.45**
					Councillor's Term Limit	30,000.00
					Remaining Room	24,984.55

Council's Funding Envelope Financial Summary (2022-2026)

Annual Summary as of December 31, 2023

Ayo Owodunni

Home Office & Technology

Category	2022	2023	2024	2025	2026	Term Cost
Cell phone charges	57.19	328.82				386.01
Home phone						-
Internet	99.21	793.68				892.89
Computer & office supplies	25.39	30.51				55.90
Office furniture						-
Cell phone	501.38					501.38
Printer						-
Monitor						-
Laptop	3,064.70					3,064.70
iPad						-
						-
						-
						-
						-
						-
						-
						-
						-
Costs to date	3,747.87	1,153.01	-	-	-	4,900.88
					Councillor's Term Limit	16,000.00
					Remaining Room	11,099.12

Conferences, Training & Learning

Category	2022	2023	2024	2025	2026	Term Cost
Conferences		1,537.49				1,537.49
Training & Learning		1,002.91				1,002.91
Costs to date	-	2,540.40	-	-	-	2,540.40
					Councillor's Term Limit	15,000.00
					Remaining Room	12,459.60

Community Engagement & Meetings

Category	2022	2023	2024	2025	2026	Term Cost
Community Engagement						-
Meetings						-
Costs to date	-	-	-	-	-	-
					Councillor's Term Limit	5,000.00
					Remaining Room	5,000.00

Overall Term Costs	**3,747.87**	**3,693.41**	**-**	**-**	**-**	**7,441.28**
					Councillor's Term Limit	30,000.00
					Remaining Room	22,558.72

Council's Funding Envelope Financial Summary (2022-2026)

Annual Summary as of December 31, 2023

Paul Singh

Home Office & Technology

Category	2022	2023	2024	2025	2026	Term Cost
Cell phone charges	44.86	454.54				499.40
Home phone						-
Internet	149.58	732.60				882.18
Computer & office supplies		25.38				25.38
Office furniture						-
Cell phone						-
Printer						-
Monitor						-
Laptop		2,035.19				2,035.19
iPad		1,984.30				1,984.30
						-
						-
						-
						-
						-
						-
						-
						-
Costs to date	194.44	5,232.01	-	-	-	5,426.45
					Councillor's Term Limit	16,000.00
					Remaining Room	10,573.55

Conferences, Training & Learning

Category	2022	2023	2024	2025	2026	Term Cost
Conferences		2,579.75				2,579.75
Training & Learning						-
Costs to date	-	2,579.75	-	-	-	2,579.75
					Councillor's Term Limit	15,000.00
					Remaining Room	12,420.25

Community Engagement & Meetings

Category	2022	2023	2024	2025	2026	Term Cost
Community Engagement						-
Meetings						-
Costs to date	-	-	-	-	-	-
					Councillor's Term Limit	5,000.00
					Remaining Room	5,000.00

Overall Term Costs	**194.44**	**7,811.76**	**-**	**-**	**-**	**8,006.20**
					Councillor's Term Limit	30,000.00
					Remaining Room	21,993.80

Council's Funding Envelope Financial Summary (2022-2026)

Annual Summary as of December 31, 2023

Bil Ioannidis

Home Office & Technology

Category	2022	2023	2024	2025	2026	Term Cost
Cell phone charges	105.62	452.34				557.96
Home phone						-
Internet	190.78	1,404.12				1,594.90
Computer & office supplies	56.27	594.82				651.09
Office furniture						-
Cell phone	510.30					510.30
Printer		457.91				457.91
Monitor						-
Laptop		3,122.19				3,122.19
iPad						-
						-
						-
						-
						-
						-
						-
						-
						-
Costs to date	862.97	6,031.38	-	-	-	6,894.35
					Councillor's Term Limit	16,000.00
					Remaining Room	9,105.65

Conferences, Training & Learning

Category	2022	2023	2024	2025	2026	Term Cost
Conferences						-
Training & Learning						-
Costs to date	-	-	-	-	-	-
					Councillor's Term Limit	15,000.00
					Remaining Room	15,000.00

Community Engagement & Meetings

Category	2022	2023	2024	2025	2026	Term Cost
Community Engagement						-
Meetings						-
Costs to date	-	-	-	-	-	-
					Councillor's Term Limit	5,000.00
					Remaining Room	5,000.00

Overall Term Costs	**862.97**	**6,031.38**	**-**	**-**	**-**	**6,894.35**
					Councillor's Term Limit	30,000.00
					Remaining Room	23,105.65

Council's Funding Envelope Financial Summary (2022-2026)

Annual Summary as of December 31, 2023

Margaret Johnson

Home Office & Technology

Category	2022	2023	2024	2025	2026	Term Cost
Cell phone charges	29.92	258.78				288.70
Home phone						-
Internet	64.02	1,343.16				1,407.18
Computer & office supplies		101.64				101.64
Office furniture						-
Cell phone	428.17					428.17
Printer						-
Monitor						-
Laptop		1,903.74				1,903.74
iPad						-
						-
						-
						-
						-
						-
						-
						-
						-
Costs to date	522.11	3,607.32	-	-	-	4,129.43
					Councillor's Term Limit	16,000.00
					Remaining Room	11,870.57

Conferences, Training & Learning

Category	2022	2023	2024	2025	2026	Term Cost
Conferences		1,491.73				1,491.73
Training & Learning		1,025.25				1,025.25
Costs to date	-	2,516.98	-	-	-	2,516.98
					Councillor's Term Limit	15,000.00
					Remaining Room	12,483.02

Community Engagement & Meetings

Category	2022	2023	2024	2025	2026	Term Cost
Community Engagement						-
Meetings		28.14				28.14
Costs to date	-	28.14	-	-	-	28.14
					Councillor's Term Limit	5,000.00
					Remaining Room	4,971.86

Overall Term Costs	**522.11**	**6,152.44**	**-**	**-**	**-**	**6,674.55**
					Councillor's Term Limit	30,000.00
					Remaining Room	23,325.45

Council's Funding Envelope Financial Summary (2022-2026)

Annual Summary as of December 31, 2023

Debbie Chapman

Home Office & Technology

Category	2022	2023	2024	2025	2026	Term Cost
Cell phone charges	30.06	235.26				265.32
Home phone						-
Internet	137.60	1,009.03				1,146.63
Computer & office supplies						-
Office furniture						-
Cell phone		629.33				629.33
Printer						-
Monitor						-
Laptop		2,186.82				2,186.82
iPad						-
						-
						-
						-
						-
						-
						-
						-
						-
Costs to date	167.66	4,060.44	-	-	-	4,228.10
					Councillor's Term Limit	16,000.00
					Remaining Room	11,771.90

Conferences, Training & Learning

Category	2022	2023	2024	2025	2026	Term Cost
Conferences		1,506.07				1,506.07
Training & Learning						-
Costs to date	-	1,506.07	-	-	-	1,506.07
					Councillor's Term Limit	15,000.00
					Remaining Room	13,493.93

Community Engagement & Meetings

Category	2022	2023	2024	2025	2026	Term Cost
Community Engagement						-
Meetings						-
Costs to date	-	-	-	-	-	-
					Councillor's Term Limit	5,000.00
					Remaining Room	5,000.00

Overall Term Costs	**167.66**	**5,566.51**	**-**	**-**	**-**	**5,734.17**
					Councillor's Term Limit	30,000.00
					Remaining Room	24,265.83

Council's Funding Envelope Financial Summary (2022-2026)

Annual Summary as of December 31, 2023

Stephanie Stretch

Home Office & Technology

Category	2022	2023	2024	2025	2026	Term Cost
Cell phone charges						-
Home phone						-
Internet						-
Computer & office supplies						-
Office furniture						-
Cell phone						-
Printer						-
Monitor						-
Laptop						-
iPad						-
						-
						-
						-
						-
						-
						-
						-
						-
Costs to date	-	-	-	-	-	-
					Councillor's Term Limit	12,000.00
					Remaining Room	12,000.00

Conferences, Training & Learning

Category	2022	2023	2024	2025	2026	Term Cost
Conferences						-
Training & Learning						-
Costs to date	-	-	-	-	-	-
					Councillor's Term Limit	11,250.00
					Remaining Room	11,250.00

Community Engagement & Meetings

Category	2022	2023	2024	2025	2026	Term Cost
Community Engagement						-
Meetings						-
Costs to date	-	-	-	-	-	-
					Councillor's Term Limit	3,750.00
					Remaining Room	3,750.00

Overall Term Costs	**-**	**-**	**-**	**-**	**-**	**-**
					Councillor's Term Limit	22,500.00
					Remaining Room	22,500.00

Council's Funding Envelope Financial Summary (2022-2026)

Annual Summary as of December 31, 2023

Aislinn Clancy

Home Office & Technology

Category	2022	2023	2024	2025	2026	Term Cost
Cell phone charges		249.76				249.76
Home phone						-
Internet	129.75	763.20				892.95
Computer & office supplies	25.39					25.39
Office furniture						-
Cell phone		256.61				256.61
Printer						-
Monitor						-
Laptop	1,862.74					1,862.74
iPad						-
						-
						-
						-
						-
						-
						-
						-
						-
Costs to date	2,017.88	1,269.57	-	-	-	3,287.45
					Councillor's Term Limit	4,000.00
					Remaining Room	712.55

Conferences, Training & Learning

Category	2022	2023	2024	2025	2026	Term Cost
Conferences		2,017.07				2,017.07
Training & Learning						-
Costs to date	-	2,017.07	-	-	-	2,017.07
					Councillor's Term Limit	3,750.00
					Remaining Room	1,732.93

Community Engagement & Meetings

Category	2022	2023	2024	2025	2026	Term Cost
Community Engagement						-
Meetings						-
Costs to date	-	-	-	-	-	-
					Councillor's Term Limit	1,250.00
					Remaining Room	1,250.00

Overall Term Costs	**2,017.88**	**3,286.64**	**-**	**-**	**-**	**5,304.52**
					Councillor's Term Limit	7,500.00
					Remaining Room	2,195.48