## Operating Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>2018 (1 month)</th>
<th>2019</th>
<th>2020</th>
<th>2021 (11 months)</th>
<th>2022</th>
<th>Total (11 months)</th>
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Annual Operating Budget: 2,291.63 27,500.00 27,500.00 27,500.00 -

Surplus (deficit): 533.58 13,955.78 12,515.42 11,662.08 -

## Capital Summary (2018 to 2022)

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<td>2018 (1 month)</td>
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Capital funds remaining: 33,134.68
## Operating Summary

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## Capital Summary (2018 to 2022)

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<th>2018 (1 month)</th>
<th>2019</th>
<th>2020</th>
<th>2021 (11 months)</th>
<th>2022</th>
<th>Total</th>
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4 Year Budget (I/O 59500744) 5,306.00

Annual Summary as of December 31, 2021

Member of Council: Berry Vrbanovic
## Council's Home Office & Technology Financial Summary (2018-2022)

**Annual Summary as of December 31, 2021**

**Member of Council:** Kelly Galloway-Sealock

### Operating Summary

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<thead>
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<th>Description</th>
<th>2018 (1 month)</th>
<th>2019</th>
<th>2020</th>
<th>2021 (11 months)</th>
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<tbody>
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### Capital Summary (2018 to 2022)

<table>
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<th>Purchases</th>
<th>2018 (1 month)</th>
<th>2019</th>
<th>2020</th>
<th>2021 (11 months)</th>
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**Council’s Home Office & Technology Financial Summary (2018-2022)**

**Annual Summary as of December 31, 2021**

Member of Council: John Gazzola

### Operating Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>2018 (1 month)</th>
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<th>2020</th>
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<th>2022</th>
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### Capital Summary (2018 to 2022)

<table>
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<th>Purchases</th>
<th>2018 (1 month)</th>
<th>2019</th>
<th>2020</th>
<th>2021   (11 months)</th>
<th>2022</th>
<th><strong>Total</strong></th>
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4 Year Budget (I/O 59500743) 5,301.00
### Operating Summary

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<th>2020</th>
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<th>2022</th>
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<tr>
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### Capital Summary (2018 to 2022)

<table>
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<th>Purchases</th>
<th>2018 (1 month)</th>
<th>2019</th>
<th>2020</th>
<th>2021 (11 months)</th>
<th>Total</th>
</tr>
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<tbody>
<tr>
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## Operating Summary

<table>
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<th>2020</th>
<th>2021 (11 months)</th>
<th>2022</th>
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| Annual Budget (I/O 58000124)                      | 208.33         | 2,500.00   | 2,500.00   | 2,500.00         | -          |

| Surplus (deficit)                                  | 81.81          | 1,297.55   | 1,245.86   | 1,148.74         | -          |

## Capital Summary (2018 to 2022)

| 4 Year Budget (I/O 59500745)                       | 5,301.00       |

<table>
<thead>
<tr>
<th>Purchases</th>
<th>2018 (1 month)</th>
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<th>Total</th>
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| Capital funds remaining                           |                |            |            |                  | 2,508.42       |
### Council's Home Office & Technology Financial Summary (2018-2022)

**Annual Summary as of December 31, 2021**

**Member of Council:** Christine Michaud

#### Operating Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>2018 (1 month)</th>
<th>2019</th>
<th>2020</th>
<th>2021 (11 months)</th>
<th>2022</th>
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<tbody>
<tr>
<td>620035 Computer Supplies</td>
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#### Capital Summary (2018 to 2022)

<table>
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<th>2018 (1 month)</th>
<th>2019</th>
<th>2020</th>
<th>2021 (11 months)</th>
<th>2022</th>
<th>Total</th>
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## Operating Summary

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<th>2022</th>
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<tr>
<td><strong>Surplus (deficit)</strong></td>
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<td>605.50</td>
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## Capital Summary (2018 to 2022)

<table>
<thead>
<tr>
<th>Purchases</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1 month)</td>
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<td></td>
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<td>Microsoft Surface warranty</td>
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<td>325.62</td>
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<td>-</td>
<td>687.12</td>
<td>-</td>
<td>890.40</td>
<td>-</td>
<td>1,577.52</td>
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<td>Community Engagement</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td>External Drive</td>
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Member of Council: Paul Singh
## Operating Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>2018 (1 month)</th>
<th>2019</th>
<th>2020</th>
<th>2021 (11 months)</th>
<th>2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>620035 Computer Supplies</td>
<td>-</td>
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<td>-</td>
<td>49.80</td>
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<td>620065 Office Supplies</td>
<td>-</td>
<td>10.00</td>
<td>66.92</td>
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<td>732.36</td>
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<td><strong>2,500.00</strong></td>
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<tr>
<td><strong>Surplus (deficit)</strong></td>
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<td><strong>1,197.11</strong></td>
<td><strong>1,201.21</strong></td>
<td><strong>1,002.94</strong></td>
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## Capital Summary (2018 to 2022)

<table>
<thead>
<tr>
<th>Purchases</th>
<th>2018 (1 month)</th>
<th>2019</th>
<th>2020</th>
<th>2021 (11 months)</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Various (Monitor, External drive, etc.)</td>
<td>986.26</td>
<td>234.03</td>
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<td>Office Equipment</td>
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<td>763.17</td>
<td>-</td>
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<tr>
<td>Social Media Equipment</td>
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<td>-</td>
<td>759.17</td>
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<tr>
<td>Community Engagement</td>
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<td>65.00</td>
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<tr>
<td>Various (Printer, Wifi, etc.)</td>
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</tr>
<tr>
<td>Computer Software</td>
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<tr>
<td><strong>Total Capital Purchases</strong></td>
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### Operating Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>2018 (1 month)</th>
<th>2019</th>
<th>2020</th>
<th>2021 (11 months)</th>
</tr>
</thead>
<tbody>
<tr>
<td>620065 Office Supplies</td>
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<td>25.00</td>
<td>-</td>
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<tr>
<td>650510 Home Phone Lines/Internet</td>
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### Capital Summary (2018 to 2022)

<table>
<thead>
<tr>
<th>Purchases</th>
<th>2018 (1 month)</th>
<th>2019</th>
<th>2020</th>
<th>2021 (11 months)</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printer</td>
<td>-</td>
<td>-</td>
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<td>-</td>
<td>122.10</td>
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<td>Laptop</td>
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<tr>
<td>Computer Software</td>
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<td><strong>Total Capital Purchases</strong></td>
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## Operating Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(1 month)</td>
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<td></td>
<td></td>
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<tr>
<td>620035 Computer Supplies</td>
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## Capital Summary (2018 to 2022)

<table>
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<tr>
<td></td>
<td>2018</td>
</tr>
<tr>
<td></td>
<td>(1 month)</td>
</tr>
<tr>
<td>Laptop/Computer</td>
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<tr>
<td>Office Equipment</td>
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<td>Cell Phone</td>
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<tr>
<td>Capital funds remaining</td>
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</table>
# Council's Home Office & Technology Financial Summary (2018-2022)

**Annual Summary as of December 31, 2021**

**Member of Council:** Sarah Marsh

## Operating Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>2018 (1 month)</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022 (11 months)</th>
</tr>
</thead>
<tbody>
<tr>
<td>620065 Office Supplies</td>
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## Capital Summary (2018 to 2022)

<table>
<thead>
<tr>
<th>Purchases</th>
<th>2018 (1 month)</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022 (11 months)</th>
<th><strong>Total</strong></th>
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<tbody>
<tr>
<td>Laptop/Computer</td>
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